

The Union of Myanmar

The State Peace and Development Council

The State Budget Law, 2011

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(The State Peace and Development Council Law No. 9 / 2011)

The 8th Waning Day of Pyatho , 1372 M.E.
(27th January , 2011)

Preamble

Since it is provided in section 443 of the Constitution of the Republic of the Union of Myanmar that the State Peace and Development Council shall carry out the necessary preparatory work to implement the Constitution, it has become necessary to enact the relevant laws to enable performance of the legislative, administrative and judicial functions of the Union smoothly, to enable performance of works that are to be carried out when the various Hluttaws comes into existence and to enable performance of the preparatory works in accord with law.

As such, the State Peace and Development Council hereby enacts this Law in accord with section 443 of the Constitution of the Republic of the Union of Myanmar, in order to implement the matters on receipt and expenditure of the Fund by the Union Government and the Region or State Governments smoothly under the Constitution of the Republic of the Union of Myanmar.

Part I

Title and Date of Effectiveness

1. (a) This Law shall be called **the State Budget Law, 2011.**
- (b) The provisions of this law shall take effect commencing from 1st April, 2011 for the financial year 2011-2012.

Part II

The President, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney-General of the Union, the Auditor- General of the Union, the Union Election Commission, the Union Civil Services Board, the Constitutional Tribunal of the Union, the Union Ministries and the Union Level Organizations

Chapter I

Receipts and Expenditures

2. The President, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney-General of the Union, the Auditor- General of the Union, the Union Election Commission, the Union Civil Services Board, the Constitutional Tribunal of the Union, the Union Ministries and the Union Level Organizations shall carry out their functions in accord with the Union Budget Programme. In carrying out such functions, all receipts shall be credited to the Union Budget and all expenditures payable shall be debited from the Union Budget.
3. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the President, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney-General of the Union, the Auditor-General of the Union, the Union Election Commission, the Union Civil Services Board, the Constitutional Tribunal of the Union, the Union Ministries and the Union Level Organizations shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (1),(2),(3) and (4).

- (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
 - (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.
4. In respect of any alterations of sums shown in Schedules (1), (2), (3) and (4) under requirement of work, it shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the Pyidaungsu Hluttaw.

Chapter II

Taking of Loans

5. For the purpose of projects or for expenditures shown in the Union Budget, the Union Government may take loan by issuing security bonds guaranteed by the Union of debentures and by other means, within the country or from abroad. Reasonable rates of interest may be prescribed for such loans. Conditions for repayment, redemption or provision otherwise may also be stipulated.
6. Regarding loans obtained by issuing security bonds for covering the deficit in the Budget of the previous financial year, new security bonds may be issued when payment of the loan becomes due.
7. The Union Level Organizations and Cantonment Municipalities may take loans from abroad for their projects, with the approval of the Union Government.
8. The Union Government may grant permission to any Union Government Department to borrow money from abroad for any project.
9. (a) The Union Government may empower the Minister of Finance of the Union for carrying out wholly or partly the duties contained in this Chapter II.
- (b) The Minister for the Ministry of Finance of the Union may, on behalf of the State, furnish guarantees for taking of loans under this Chapter II.

10. During the financial year commencing from 1st April, 2011 and ending on 31st March, 2012 the total amount of loans actually received by execution of loan agreements under this Chapter II shall not exceed Kyats twenty five hundred thousand million.

Part III

The Region / State Governments, The Region / State Hluttaws, The High Courts of Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations

11. The Region / State Governments, the Region / State Hluttaws, the High Courts of Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations shall carry out their functions in accord with the Region / State Budget Programme. In carrying out such functions, all receipts shall be credited to the Region / State Budget and all expenditures payable shall be debited from the Region / State Budget.

12. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Region / State Governments, the Region / State Hluttaws, the High Courts of the Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (5) and (6).
- (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
- (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.

13. In respect of any alterations of sums shown in Schedules(5) and (6) under requirement of work, it shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the Region / State Hluttaw.

14. (a) The Region / State Government may alter the amounts shown in schedules (5) and (6), if it becomes necessary according to the functions of The Region / State Governments, the Region / State Hluttaws, the High Courts of the Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations. Such alterations shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the Region / State Hluttaw, together with objects and reasons therefor.

(b) The Union Government may permit the Region / State Governments, the Region / State Hluttaws, the High Courts of the Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations to obtain money required for carrying out their functions of for investment from grants or loans.

15. The Region / State Governments, the Region / State Hluttaws, the High Courts of the Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations may collect only such kinds of taxes permitted under the existing laws, rules, regulations, bye-laws, orders, directives as are relevant to them.

Part IV**Cantonment Municipalities**

16. The Cantonment Municipalities shall subsist on their own funds and shall carry out their functions in accord with their Budget Programmes.
17. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of Cantonment Municipalities shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (7) and (8).
- (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
- (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.
18. (a) The Union Government may alter the amounts shown in Schedules (7) and (8), if it becomes necessary according to the functions of Cantonment Municipalities. Such alterations shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the Pyidaungsu Hluttaw together with objects and reasons therefor.
- (b) The Union Government may permit Cantonment Municipalities to obtain money required for carrying out their functions or for investment from grants or loans.
19. The Cantonment Municipalities may collect only such kinds of taxes permitted under the existing laws, rules, regulations, bye-laws, orders, directives as are relevant to them.

Part V**The Nay Pyi Taw Development Committee**

20. The Nay Pyi Taw Development Committee shall subsist on their own funds and shall carry out their functions in accord with their Budget Programmes.
21. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Nay Pyi Taw Development Committee shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (9) and (10).
- (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
- (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.
22. (a) The Union Government may alter the amounts shown in Schedules (9) and (10), if it becomes necessary according to the functions of the Nay Pyi Taw Development Committee. Such alterations shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the meeting of the Pyidaungsu Hluttaw together with objects and reasons therefor.
- (c) The Union Government may permit the Nay Pyi Taw Development Committee to obtain money required for carrying out their functions or for investment from grants or loans.
23. The Nay Pyi Taw Development Committee may collect only such kinds of taxes permitted under the existing laws, rules, regulations, bye-laws, orders, directives as are relevant to them.

(Sd.) Than Shwe

Senior General

Chairman

The State Peace and Development Council

The President of the Union, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney-General of the Union, the Auditor-General of the Union, the Union Election Commission, the Union Civil Services Board and the Constitutional Tribunal of the Union

Schedule (1)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Union Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	The President of the Union	The President of the Union or a person delegated by the the President of the Union										
2	The Union Government	The President of the Union or a person delegated by the the President of the Union			16,000,000		150,000					
3	The Hluttaw	Speaker of the Hluttaw or a person delegated by the Speaker of the Hluttaw			2,000,000							
4	The Supreme Court of the Union	Chief Justice of the Union or a person delegated by the Chief Justice of the Union			4,850,000							
5	The Attorney-General of the Union	Attorney-General of the Union or a person delegated by the Attorney-General of the Union			10,690,000							
6	The Auditor- General of the Union	Auditor-General of the Union or a person delegated by the Auditor-General of the Union			27,864,000		3,000					
7	The Union Election Commission	Chairperson of the Union Election Commission or a person delegated by the Chairperson of the Union Election Commission										
8	The Union Civil Services Board	Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board			18,330,000							
9	The Constitutional Tribunal of the Union	Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional Tribunal of the Union										
	Total				79,734,000		153,000					

The President of the Union, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney-General of the Union, the Auditor- General of the Union, the Union Election Commission, the Union Civil Services Board and the Constitutional Tribunal of the Union

Schedule(2)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	The President of the Union	The President of the Union or a person delegated by the the President of the Union	3,566,742,000		5,000,000	347,568,850,800				
2	The Union Government	The President of the Union or a person delegated by the the President of the Union	1,895,409,000			121,673,000				
3	The Hluttaw	Speaker of the Hluttaw or a person delegated by the Speaker of the Hluttaw	8,956,971,600			58,397,000				
4	The Supreme Court of the Union	Chief Justice of the Union or a person delegated by the Chief Justice of the Union	1,148,923,000			558,220,000				
5	The Attorney-General of the Union	Attorney-General of the Union or a person delegated by the Attorney-General of the Union	889,875,000			134,035,000				
6	The Auditor- General of the Union,	Auditor-General of the Union or a person delegated by the Auditor-General of the Union	1,275,634,880			480,370,000				
7	The Union Election Commission	Chairperson of the Union Election Commission or a person delegated by the Chairperson of the Union Election Commission	1,198,600,000			174,420,000				
8	The Union Civil Services Board	Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board	4,374,651,000			2,908,287,000				
9	The Constitutional Tribunal of the Union	Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional Tribunal of the Union	426,264,000			111,500,000				
	Total		23,733,070,480		5,000,000	352,115,752,800				

The Union Ministries and The Union Level Organizations

Continuation of Schedule (3)

Serial Number	Subject	Responsible Person	Receipts										
			Taxes	Receipts from the Union Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings	
									Recovery of Loans	Drawal of Loans			
1	2	3	4	5	6	7	8	9	10	11	12	13	
6	Foreign Affairs	The President of the Union or a person delegated by the President of the Union	Kyats	Kyats	Kyats 56,000,000	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
7	Defence	- ditto -			40,264,376,000								
8	Progress of Border Areas and National Races and Development Affairs	- ditto -			26,935,200								
9	Home Affairs	- ditto -			1,613,999,000								
10	Immigration and Population	- ditto -			44,552,000								
11	Religious Affairs	- ditto -			31,470,000								
12	Social Welfare, Relief and Resettlement	- ditto -			79,220,000								
13	Information	- ditto -			13,209,481,000		1,900,000,000						
14	Culture	- ditto -			194,503,000								
15	Education	- ditto -			10,527,215,530			41,680,000					
16	Health	- ditto -			10,521,246,660		2,000,000	124,700,760					
17	Sports	- ditto -			34,525,000		200,000	5,000,000					
18	Labour	- ditto -			4,520,880,000								
19	Forestry	- ditto -			21,146,880,000			4,821,000			22,500,000		
20	Agriculture & Irrigation	- ditto -			88,783,562,050		103,000,000			46,833,000			
21	Livestock Breeding and Fisheries	- ditto -			43,938,741,800								
22	Mines	- ditto -			15,754,171,000		200,000						
23	Industry No.(1)	- ditto -			232,668,377,320		15,858,000,000			65,525,000			
24	Industry No.(2)	- ditto -			90,999,344,000								
25	Science and Technology	- ditto -			1,492,289,300			1,000,000					
26	Energy	- ditto -			997,582,619,000					69,295,000			
27	Electric Power No.(1)	- ditto -			162,943,295,000					490,690,000			
28	Electric Power No.(2)	- ditto -			231,767,438,000					21,570,000			
29	Construction	- ditto -			248,602,102,650		110,800,000						
30	Transport	- ditto -			27,165,472,700					172,458,000			
31	Rail Transportation	- ditto -			39,384,709,000		1,000,000			913,317,000			
32	Communications, Posts and Telegraphs	- ditto -			274,378,300,000								
33	Commerce	- ditto -			3,329,208,000		11,966,482,000						
34	Hotels and Tourism Services	- ditto -			4,271,258,000		4,865,830,000						
35	Co-operatives	- ditto -			277,876,650								
36	National Planning and Economic Development	- ditto -			2,821,339,000		250,400,000						
37	Finance and Revenue	- ditto -			535,982,680,320	14,642,000				95,952,000			
38	Pensions and Gratuities	- ditto -			5,040,000								
	Total		1,065,860,500,000	909,024,579,000	3,104,419,107,180	14,642,000	35,057,912,000	177,201,760		1,875,640,000	22,500,000		

The Union Ministries and The Union Level Organizations

Schedule(4)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Foreign Affairs	The President of the Union or a person delegated by the President of the Union	1,593,522,800		29,080,000	686,040,520				
2	Defence	- ditto -	450,520,218,000			868,058,482,000				
3	Tatmadaw Affairs	- ditto -								
4	Progress of Border Areas and National Races and Development Affairs	- ditto -	7,428,991,700	1,000,000	4,405,968,000	18,090,277,370		4,720,000		
5	Home Affairs	- ditto -	7,845,054,040		570,180	42,237,612,900				
6	Immigration and Population	- ditto -	2,442,641,000			18,993,450				
7	Religious Affairs	- ditto -	4,401,261,120		371,010,000	743,906,850				
8	Social Welfare, Relief and Resettlement	- ditto -	6,848,551,100	37,000	186,103,000	7,548,259,500		195,000		
9	Information	- ditto -	21,119,357,800			5,730,565,320				
10	Culture	- ditto -	3,241,404,130		25,000	2,512,592,040				
11	Education	- ditto -	274,480,578,980		432,100	35,538,867,000				
12	Health	- ditto -	65,793,778,690		3,521,000	25,024,710,390				
13	Sports	- ditto -	3,769,970,000		25,022,000	3,223,266,250				
14	Labour	- ditto -	6,251,086,600		150,000	512,962,220				
15	Forestry	- ditto -	137,497,831,000		920,000	4,966,621,390		600,000		
16	Agriculture & Irrigation	- ditto -	191,933,116,700	6,120,000	513,000	118,284,049,400		10,417,000		
17	Livestock Breeding and Fisheries	- ditto -	46,114,674,330		595,000	4,512,952,200				
18	Mines	- ditto -	39,368,148,800			486,943,100				
19	Industry No.(1)	- ditto -	231,405,606,540			40,482,850,350		617,422,200		
20	Industry No.(2)	- ditto -	88,727,791,200			59,243,024,810		16,453,290		
21	Science and Technology	- ditto -	23,013,816,800		262,100	19,550,000,000				
22	Energy	- ditto -	996,550,849,000			12,089,041,120		236,173,500		
23	Electric Power No.(1)	- ditto -	175,717,390,000	44,400,000		63,977,391,390		1,329,721,000		
24	Electric Power No.(2)	- ditto -	267,612,146,000			161,214,102,950		35,363,000		
25	Construction	- ditto -	263,818,977,900			314,205,000,210		15,000,000		
26	Transport	- ditto -	50,187,217,700	2,600,000	800,000	33,149,999,150		4,004,500		
27	Rail Transportation	- ditto -	80,880,638,940			127,304,782,660		2,569,201,800		
28	Communications, Posts and Telegraphs	- ditto -	267,549,051,000		680,000	53,381,201,570		82,489,000		
29	Commerce	- ditto -	5,407,093,000		320,000	140,875,600			1,500,000,000	
30	Hotels and Tourism Services	- ditto -	4,459,362,000		210,000	36,274,770				
31	Co-operatives	- ditto -	1,184,951,610			161,752,330				
32	National Planning and Economic Development	- ditto -	6,573,643,850		2,289,300	5,467,000,000				
33	Finance and Revenue	- ditto -	469,781,468,160	369,832,154,000	83,415,788,600	9,447,520,390		123,255,000	17,500,000	200,000
34	Pensions and Gratuities	- ditto -	39,028,072,000							
35	Gratuities and Commuted Pensions	- ditto -	27,060,500,000							
	Total		4,269,608,762,490	369,886,311,000	88,444,259,280	2,038,027,919,200		5,045,015,290	1,517,500,000	200,000

The Region / State Level Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts									Receipts from Investment in Organizations	Savings
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts				
									Recovery of Loans	Drawal of Loans			
1	2	3	4	5	6	7	8	9	10	11	12	13	
	Kachin State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State			20,856,470								
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State			120,000								
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State			73,860								
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	149,211,000		4,949,500								
5	Immigration and Population	- ditto -			18,250,000								
6	Information	- ditto -			10,524,000								
7	Sports	- ditto -			35,000								
8	Forestry	- ditto -	132,390,300		10,605,000								
9	Agriculture & Irrigation	- ditto -			8,450,000								
10	Livestock Breeding and Fisheries	- ditto -	33,180,000		5,950,000								
11	Mines	- ditto -			840,000								
12	Electric Power No.(2)	- ditto -			1,893,354,000								
13	Construction	- ditto -			10,749,399,470								
14	Co-operatives	- ditto -			2,346,100								
15	Development Organizations	- ditto -			4,220,857,000								

The Region / State Level Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Kayah State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State			224,310							
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State			22,000							
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State			19,380							
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	19,530,000		1,709,500							
5	Immigration and Population	- ditto -			207,000							
6	Information	- ditto -			2,880,000							
7	Sports	- ditto -			35,000							
8	Forestry	- ditto -	25,187,500		905,000							
9	Livestock Breeding and Fisheries	- ditto -	300,000		136,800							
10	Electric Power No.(2)	- ditto -			1,204,547,000							
11	Construction	- ditto -			7,721,495,730							
12	Co-operatives	- ditto -			742,000							
13	Development Organizations	- ditto -			498,557,000							

The Region / State Level Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Kayin State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State			2,710,830							
2	Law Office	Advocate-General of the State or a person delegated by the Advocate-General of the State			30,000							
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State			42,360							
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	78,364,000		8,287,500							
5	Immigration and Population	- ditto -			501,346,000							
6	Information	- ditto -			14,958,000							
7	Sports	- ditto -			35,000							
8	Forestry	- ditto -	294,603,800		4,205,000							
9	Agriculture & Irrigation	- ditto -			1,952,000							
10	Livestock Breeding and Fisheries	- ditto -	5,310,000		751,000							
11	Electric Power No.(2)	- ditto -			6,527,802,000							
12	Construction	- ditto -			7,700,838,780							
13	Co-operatives	- ditto -			1,009,400							
14	Development Organizations	- ditto -			1,235,853,000							

The Region / State Level Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Chin State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State			886,500							
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State			120,000							
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State			1,021,600							
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	33,800,000		1,881,500							
5	Immigration and Population	-ditto-			492,000							
6	Information	- ditto -			300,000							
7	Sports	- ditto -			35,000							
8	Forestry	- ditto -	13,192,300		415,000							
9	Livestock Breeding and Fisheries	- ditto -			143,200							
10	Electric Power No.(2)	- ditto -			378,183,000							
11	Construction	- ditto -			8,815,878,940							
12	Co-operatives	- ditto -			1,849,600							
13	Development Organizations	- ditto -			250,554,000							

The Region / State Level Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sagaing Region		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region			24,120,680							
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region			480,000							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region			163,000							
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	502,882,000		5,814,500							
5	Immigration and Population	- ditto -			1,915,000							
6	Information	- ditto -			27,228,000							
7	Sports	- ditto -			35,000							
8	Forestry	- ditto -	233,743,800		36,700,000							
9	Agriculture and Irrigation	- ditto -			6,340,000							
10	Livestock Breeding and Fisheries	- ditto -	152,230,000		17,051,000							
11	Mines	- ditto -			34,612,000							
12	Industry No (1)	- ditto -			69,300,000							
13	Electric Power No (2)	- ditto -			16,194,866,000							
14	Construction	- ditto -			15,769,257,130							
15	Co-operatives	- ditto -			16,726,000							
16	Development Organizations	- ditto -			5,081,078,000							

The Region / State Level Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Tanintharyi Region		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region			6,743,000							
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region			147,000							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region			71,900							
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	137,805,000		4,916,500							
5	Immigration and Population	-ditto-			170,068,000							
6	Information	-ditto-			13,953,000							
7	Sports	-ditto-			35,000							
8	Forestry	-ditto-	165,673,100		7,605,000							
9	Livestock Breeding and Fisheries	-ditto-	89,620,000		43,252,000							
10	Electric Power No.(2)	-ditto-			484,793,000							
11	Construction	-ditto-			8,028,154,300							
12	Co-operatives	-ditto-			1,333,000							
13	Development Organizations	-ditto-			2,051,466,000							

The Region / State Level Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Bago Region		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region			33,756,700							
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region			161,000							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region			489,600							
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	529,208,000		13,363,500							
5	Immigration and Population	-ditto-			2,443,000							
6	Information	-ditto-			41,292,000							
7	Sports	-ditto-			35,000							
8	Forestry	-ditto-	202,431,700		26,420,000							
9	Agriculture & Irrigation	-ditto-			44,935,000							
10	Livestock Breeding and Fisheries	-ditto-	351,290,000		21,758,000							
11	Electric Power No.(2)	-ditto-			18,435,372,000							
12	Construction	-ditto-			11,738,005,220							
13	Co-operatives	-ditto-			10,976,800							
14	Development Organizations	-ditto-			7,149,894,000							

The Region / State Level Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Magway Region		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region			13,472,040							
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region			92,000							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region			163,600							
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	396,816,000		11,747,500							
5	Immigration and Population	-ditto-			1,230,000							
6	Information	-ditto-			30,637,000							
7	Sports	-ditto-			35,000							
8	Labour	-ditto-			2,000							
9	Forestry	-ditto-	128,763,100		11,210,000							
10	Agriculture & Irrigation	-ditto-			7,790,000							
11	Livestock Breeding and Fisheries	-ditto-	30,183,000		4,224,000							
12	Industry No.(1)	-ditto-			931,600,000							
13	Electric Power No.(2)	-ditto-			29,341,169,000							
14	Construction	-ditto-			17,139,002,970							
15	Co-operatives	-ditto-			12,105,100							
16	Development Organizations	-ditto-			5,252,674,000							

The Region / State Level Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Mandalay Region		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region			39,160,260							
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region			1,270,000							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region			489,800							
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	1,274,845,000		21,354,000							
5	Immigration and Population	-ditto-			3,202,000							
6	Information	-ditto-			115,396,000							
7	Sports	-ditto-			35,000							
8	Labour	-ditto-			2,000							
9	Forestry	-ditto-	130,690,000		216,130,000							
10	Agriculture & Irrigation	-ditto-			8,450,000							
11	Livestock Breeding and Fisheries	-ditto-	106,170,000		75,654,600							
12	Industry No.(1)	-ditto-			202,000,000							
13	Electric Power No.(2)	-ditto-			55,477,369,000							
14	Construction	-ditto-			19,745,427,540							
15	Co-operatives	-ditto-			103,790,800							
16	Mandalay City Development Committee	-ditto-			10,131,635,000		5,163,350,000					
17	Development Organizations	-ditto-			8,006,913,000							

The Region / State Level Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Mon State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the State			10,896,970							
2	Law Office	Advocate-General of the State or a person delegated by the Advocate-General of the State			157,000							
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State			50,200							
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	375,299,000		8,731,000							
5	Immigration and Population	- ditto -			607,000							
6	Information	- ditto -			38,049,000							
7	Sports	- ditto -			35,000							
8	Forestry	- ditto -	178,422,500		5,205,000							
9	Agriculture & Irrigation	- ditto -			1,755,000							
10	Livestock Breeding and Fisheries	- ditto -	92,280,000		3,377,000							
11	Mines	- ditto -			21,975,000							
12	Electric Power No.(2)	- ditto -			6,244,407,000							
13	Construction	- ditto -			7,944,622,640							
14	Co-operatives	- ditto -			2,047,490							
15	Development Organizations	- ditto -			3,406,119,000							

The Region / State Level Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Rakhine State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State			13,940,070							
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State			71,000							
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State			27,800							
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	143,693,000		8,848,500							
5	Immigration and Population	- ditto -			5,093,000							
6	Information	- ditto -			12,790,000							
7	Sports	- ditto -			35,000							
8	Forestry	- ditto -	122,507,400		8,205,000							
9	Agriculture & Irrigation	- ditto -			3,960,000							
10	Livestock Breeding and Fisheries	- ditto -	162,590,000		10,917,000							
11	Mines	- ditto -			28,849,000							
12	Industry No (1)	- ditto -			92,836,000							
13	Electric Power No.(2)	- ditto -			483,474,000							
14	Construction	- ditto -			15,841,555,470							
15	Co-operatives	- ditto -			1,638,500							
16	Development Organizations	- ditto -			3,098,473,000							

The Region / State Level Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Yangon Region		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region			292,351,200							
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region			130,000							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region			1,171,280							
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	2,104,178,000		23,030,000							
5	Immigration and Population	- ditto -			14,960,000							
6	Information	- ditto -			160,755,000							
7	Sports	- ditto -			35,000							
8	Labour	- ditto -			2,000							
9	Forestry	- ditto -	82,450,000		471,410,000							
10	Agriculture and Irrigation	- ditto -			3,350,000							
11	Livestock Breeding and Fisheries	- ditto -	314,625,000		37,516,600							
12	Mines	- ditto -			225,393,000							
13	Construction	- ditto -			13,014,008,600							
14	Co-operatives	- ditto -			133,326,000							
15	Yangon City Electric Power Supply Board	- ditto -			138,421,858,000							
16	Yangon City Development Committe	- ditto -			40,583,940,000			1,330,000,000				
17	Development Organizations	- ditto -			2,175,839,000							

The Region / State Level Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Shan State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State			15,191,800							
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State			660,000							
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State			832,000							
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	317,124,000		17,953,000							
5	Immigration and Population	- ditto -			1,019,812,000							
6	Information	- ditto -			39,942,000							
7	Sports	- ditto -			35,000							
8	Labour	- ditto -	177,455,300		20,475,000							
9	Agriculture & Irrigation	- ditto -			12,260,000							
10	Livestock Breeding and Fisheries	- ditto -	3,300,000		9,192,000							
11	Mines	- ditto -			2,021,000							
12	Electric Power No.(2)	- ditto -			14,722,301,000							
13	Construction	- ditto -			27,058,100,120							
14	Co-operatives	- ditto -			7,438,770							
15	Development Organizations	- ditto -			7,758,267,000							

The Region / State Level Departments and Organizations

Schedule (5) End

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Region / State Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
	Ayeyarwady Region		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region			15,450,450							
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region			850,000							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region			552,600							
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	684,055,000		10,210,500							
5	Immigration and Population	- ditto -			2,378,000							
6	Information	- ditto -			38,880,000							
7	Sports	- ditto -			35,000							
8	Labour	- ditto -			2,000							
9	Forestry	- ditto -	399,000,000		17,110,000							
10	Agriculture and Irrigation	- ditto -			27,135,000							
11	Livestock Breeding and Fisheries	- ditto -	2,038,922,000		11,473,000							
12	Mines	- ditto -			98,626,000							
13	Electric Power No (2)	- ditto -			9,106,490,000							
14	Construction	- ditto -			40,391,960,440							
15	Co-operatives	- ditto -			25,048,040							
16	Development Organizations	- ditto -			5,360,362,000							
	Total		12,413,320,800		623,001,098,410			6,493,350,000				

The Region / State Level Departments and Organizations

Continuation of Schedule(6)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
	Kachin State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	325,768,000			55,379,000				
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	341,441,000							
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	220,329,050							
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	3,691,114,910		20,000,000	599,741,000				
5	Immigration and Population	-ditto-	216,564,000			12,600,000				
6	Information	- ditto -	7,490,000							
7	Sports	- ditto -	53,386,000							
8	Labour	- ditto -	6,462,900							
9	Forestry	- ditto -	269,012,000			5,268,450				
10	Agriculture & Irrigation	- ditto -	391,316,000			15,097,000				
11	Livestock Breeding and Fisheries	- ditto -	142,324,500			115,316,600				
12	Mines	- ditto -	7,430,000							
13	Electric Power No.(2)	- ditto -	1,229,484,000			178,111,000				
14	Construction	- ditto -	15,527,058,800							
15	Co-operatives	- ditto -	143,432,920							
16	National Planning and Economic Development	- ditto -	101,219,900			50,000,000				
17	Finance and Revenue	- ditto -	34,932,000			9,339,850				
18	Development Organizations	- ditto -	1,870,907,000			2,416,398,450				

The Region / State Level Departments and Organizations

Continuation of Schedule(6)

Serial Number	Subject	Responsible Person	Expenditures								
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings	
							Disbursement of Loans	Repayment of Loans			
1	2	3	4	5	6	7	8	9	10	11	
	Kayah State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	233,149,000			55,379,000					
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	133,440,580								
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	107,192,590								
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	1,437,949,920		20,000,000	417,685,000					
5	Immigration and Population	- ditto -	71,935,000			16,800,000					
6	Information	- ditto -	7,246,000								
7	Sports	- ditto -	39,435,000			2,950,000					
8	Forestry	- ditto -	110,974,000			2,283,450					
9	Agriculture & Irrigation	- ditto -	227,640,000								
10	Livestock Breeding and Fisheries	- ditto -	43,664,000			5,705,000					
11	Electric Power No.(2)	- ditto -	1,039,395,000			8,399,000					
12	Construction	- ditto -	8,456,413,000								
13	Co-operatives	- ditto -	57,752,730								
14	National Planning and Economic Development	- ditto -	58,294,580								
15	Finance and Revenue	- ditto -	34,932,000			9,339,850					
16	Development Organizations	- ditto -	240,916,000			276,541,000					

The Region / State Level Departments and Organizations

Continuation of Schedule(6)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
	Kayin State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	244,787,000			55,379,000				
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	148,261,570							
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	131,582,440							
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	2,376,148,060		20,000,000	1,038,514,000				
5	Immigration and Population	-ditto-	148,252,000							
6	Information	-ditto-	6,784,000							
7	Sports	-ditto-	40,880,000							
8	Labour	-ditto-	5,721,600							
9	Forestry	-ditto-	195,916,000			16,653,450				
10	Agriculture & Irrigation	-ditto-	294,178,500							
11	Livestock Breeding and Fisheries	-ditto-	69,027,000			14,904,000				
12	Electric Power No.(2)	-ditto-	6,511,565,000			188,710,000				
13	Construction	-ditto-	8,730,587,900							
14	Co-operatives	-ditto-	79,732,520			558,000				
15	National Planning and Economic Development	-ditto-	71,634,960							
16	Finance and Revenue	-ditto-	34,932,000			9,339,850				
17	Development Organizations	-ditto-	542,756,000			738,347,000				

The Region / State Level Departments and Organizations

Schedule(6)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
	Chin State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	253,591,000			55,379,000				
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	144,303,520							
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	157,728,520							
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	1,752,335,680			572,483,000				
5	Immigration and Population	-ditto-	118,157,000			13,860,000				
6	Information	- ditto -	1,448,000							
7	Sports	- ditto -	47,389,000							
8	Forestry	- ditto -	194,436,000			4,303,450				
9	Agriculture & Irrigation	- ditto -	318,240,000							
10	Livestock Breeding and Fisheries	- ditto -	43,411,000			19,000,000				
11	Electric Power No.(2)	- ditto -	552,490,000			212,036,000				
12	Construction	- ditto -	12,651,755,400							
13	Co-operatives	- ditto -	132,854,430			10,400,000				
14	National Planning and Economic Development	- ditto -	57,841,290			10,000,000				
15	Finance and Revenue	- ditto -	34,932,000			9,339,850				
16	Development Organizations	- ditto -	164,679,000			168,672,260				

The Region / State Level Departments and Organizations

Continuation of Schedule(6)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
	Sagaing Region		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	551,119,000			55,379,000				
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region	301,749,960							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region	509,850,980							
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	6,801,915,130		20,000,000	2,223,191,000				
5	Immigration and Population	- ditto -	362,819,000			36,000,000				
6	Information	- ditto -	8,939,000							
7	Sports	- ditto -	148,630,000			1,680,000				
8	Labour	- ditto -	24,050,200							
9	Forestry	- ditto -	1,199,902,000			8,483,450				
10	Agriculture and Irrigation	- ditto -	1,073,214,000			46,556,000				
11	Livestock Breeding and Fisheries	- ditto -	376,115,500			114,202,600				
12	Mines	- ditto -	38,572,000							
13	Industry No (1)	- ditto -	57,171,000			27,000,000				
14	Electric Power No (2)	- ditto -	10,824,736,000			253,067,500				
15	Construction	- ditto -	21,852,117,400							
16	Co-operatives	- ditto -	681,956,190			4,086,000				
17	National Planning and Economic Development	- ditto -	265,937,370			50,000,000				
18	Finance and Revenue	- ditto -	56,060,000			17,728,200				
19	Development Organizations	- ditto -	2,257,040,000			3,004,119,000				

The Region / State Level Departments and Organizations

Continuation of Schedule(6)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
	Tanintharyi Region		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	283,659,000			55,379,000				
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region	163,646,620							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region	174,113,750							
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	2,567,083,470		15,000,000	1,208,155,000				
5	Immigration and Population	-ditto-	186,457,000							
6	Information	-ditto-	10,826,000							
7	Sports	-ditto-	48,430,000			1,670,000				
8	Labour	-ditto-	6,495,300							
9	Forestry	-ditto-	235,596,000			2,885,000				
10	Agriculture & Irrigation	-ditto-	338,740,400							
11	Livestock Breeding and Fisheries	-ditto-	142,383,200			75,572,000				
12	Electric Power No.(2)	-ditto-	436,740,000			95,882,500				
13	Construction	-ditto-	10,493,496,200							
14	Co-operatives	-ditto-	109,686,750			13,500				
15	National Planning and Economic Development	-ditto-	69,755,800			13,000,000				
16	Finance and Revenue	-ditto-	34,932,000			9,339,850				
17	Development Organizations	-ditto-	893,568,000			1,431,098,000				

The Region / State Level Departments and Organizations

Continuation of Schedule(6)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
	Bago Region		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	625,290,000			54,999,000				
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region	310,392,000							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region	488,133,850							
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	7,555,259,630		15,000,000	2,213,361,500				
5	Immigration and Population	-ditto-	314,528,000			6,088,000				
6	Information	-ditto-	18,131,000							
7	Sports	-ditto-	131,780,000							
8	Labour	-ditto-	4,290,200							
9	Forestry	-ditto-	808,374,000			10,841,900				
10	Agriculture & Irrigation	-ditto-	1,993,653,100							
11	Livestock Breeding and Fisheries	-ditto-	305,498,200			99,953,200				
12	Electric Power No.(2)	-ditto-	17,751,955,000			717,241,500				
13	Construction	-ditto-	18,170,835,000							
14	Co-operatives	-ditto-	441,679,010			1,840,000				
15	National Planning and Economic Development	-ditto-	211,330,600			50,000,000				
16	Finance and Revenue	-ditto-	34,932,000			9,339,850				
17	Development Organizations	-ditto-	2,937,232,000			4,463,544,000				

The Region / State Level Departments and Organizations

Continuation of Schedule(6)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
	Magway Region		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	467,785,000			55,379,000				
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region	238,226,690							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region	419,442,490							
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	5,102,054,420		15,000,000	382,456,000				
5	Immigration and Population	-ditto-	277,766,000			35,000,000				
6	Information	-ditto-	11,056,000							
7	Sports	-ditto-	112,080,000			1,426,000				
8	Labour	-ditto-	15,661,900							
9	Forestry	-ditto-	1,059,610,000			75,153,450				
10	Agriculture & Irrigation	-ditto-	940,652,300							
11	Livestock Breeding and Fisheries	-ditto-	207,296,000			15,423,000				
12	Industry No.(1)	-ditto-	851,297,000			5,910,000				
13	Electric Power No.(2)	-ditto-	17,488,679,000			410,604,000				
14	Construction	-ditto-	21,517,639,000							
15	Co-operatives	-ditto-	476,568,530			790,000				
16	National Planning and Economic Development	-ditto-	203,671,300							
17	Finance and Revenue	-ditto-	34,932,000			9,339,850				
18	Development Organizations	-ditto-	2,360,550,000			2,913,727,000				

The Region / State Level Departments and Organizations

Continuation of Schedule(6)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
	Mandalay Region		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	707,662,000			43,759,000				
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region	347,631,000							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region	556,879,710							
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	11,253,816,680		15,000,000	2,455,092,000				
5	Immigration and Population	-ditto-	505,209,000			53,500,000				
6	Information	-ditto-	49,883,000							
7	Sports	-ditto-	160,030,000			1,700,000				
8	Labour	-ditto-	18,526,700							
9	Forestry	-ditto-	1,217,236,000			8,738,450				
10	Agriculture & Irrigation	-ditto-	1,346,468,100							
11	Livestock Breeding and Fisheries	-ditto-	384,387,000			89,126,700				
12	Mines	-ditto-	2,757,000							
13	Industry No.(1)	-ditto-	164,638,000			57,300,000				
14	Electric Power No.(2)	-ditto-	42,176,466,000			617,661,000				
15	Construction	-ditto-	26,616,141,200							
16	Co-operatives	-ditto-	745,761,470			25,619,800				
17	National Planning and Economic Development	-ditto-	269,538,600			50,000,000				
18	Finance and Revenue	-ditto-	34,932,000			9,339,850				
19	Mandalay City Development Committee	-ditto-	10,385,879,000			10,822,900,000				
20	Development Organizations	-ditto-	3,425,999,000			4,461,114,120				

The Region / State Level Departments and Organizations

Continuation of Schedule(6)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Mon State Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	312,804,000			56,779,000				
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	166,786,000							
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	197,385,000							
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	3,721,168,550		15,000,000	1,225,104,000				
5	Immigration and Population	-ditto-	163,855,000							
6	Information	- ditto -	12,095,000							
7	Sports	- ditto -	66,940,000			2,560,000				
8	Labour	- ditto -	7,030,800							
9	Forestry	- ditto -	231,520,000			2,465,000				
10	Agriculture & Irrigation	- ditto -	466,934,300							
11	Livestock Breeding and Fisheries	- ditto -	123,091,000			68,334,000				
12	Mines	- ditto -	34,177,000							
13	Electric Power No.(2)	- ditto -	5,179,222,000			361,697,000				
14	Construction	- ditto -	9,746,459,800							
15	Co-operatives	- ditto -	154,119,770			2,005,000				
16	National Planning and Economic Development	- ditto -	92,518,990			50,000,000				
17	Finance and Revenue	- ditto -	34,932,000			9,339,850				
18	Development Organizations	- ditto -	1,559,080,000			1,950,787,000				

The Region / State Level Departments and Organizations

Continuation Schedule(6)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
	Rakhine State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	402,362,000			55,379,000				
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	204,579,640							
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	257,325,380							
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	4,980,732,600		25,000,000	860,843,000				
5	Immigration and Population	-ditto-	256,083,000							
6	Information	-ditto-	8,557,000							
7	Sports	-ditto-	83,680,000			2,448,000				
8	Labour	-ditto-	7,947,500							
9	Forestry	-ditto-	354,154,000			84,488,450				
10	Agriculture & Irrigation	-ditto-	523,466,000							
11	Livestock Breeding and Fisheries	-ditto-	209,027,000			185,161,000				
12	Mines	-ditto-	28,877,000							
13	Industry No (1)	-ditto-	78,291,000			6,000,000				
14	Electric Power No.(2)	-ditto-	1,097,918,000			152,505,000				
15	Construction	-ditto-	21,312,556,700							
16	Co-operatives	-ditto-	303,711,250			3,507,500				
17	National Planning and Economic Development	-ditto-	112,514,000			50,000,000				
18	Finance and Revenue	-ditto-	34,932,000			9,339,850				
19	Development Organizations	-ditto-	1,212,510,000			1,830,923,000				

The Region / State Level Departments and Organizations

Continuation of Schedule(6)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Yangon Region Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	929,572,000			57,389,000				
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region	396,237,620							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region	895,672,090							
4	Home Affairs	Chief Minister of the Region or or a person delegated by the Chief Minister of the Region	14,520,052,350		14,500,000	2,151,688,500				
5	Immigration and Population	- ditto -	638,440,000							
6	Information	- ditto -	78,862,000							
7	Sports	- ditto -	135,680,000			2,660,000				
8	Labour	- ditto -	23,100,100							
9	Forestry	- ditto -	801,954,000			3,978,450				
10	Agriculture and Irrigation	- ditto -	814,534,700							
11	Livestock Breeding and Fisheries	- ditto -	417,347,400			275,461,200				
12	Mines	- ditto -	133,311,000							
13	Construction	- ditto -	16,126,567,500							
14	Co-operatives	- ditto -	977,947,460			2,890,000				
15	National Planning and Economic Development	- ditto -	314,544,710			50,000,000				
16	Finance and Revenue	- ditto -	34,932,000			9,339,850				
17	Yangon City Electric Power Supply Board	- ditto -	118,195,290,000			18,730,030,000				
18	Yangon City Development Committee	- ditto -	32,176,780,000	1,000,000		15,274,000,000		950,000	300,000,000	
19	Development Organizations	- ditto -	1,027,044,000			1,223,410,200				

The Region / State Level Departments and Organizations

Continuation of Schedule(6)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
	Shan State		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	537,516,000			53,599,000				
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	211,313,910							
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	603,030,340							
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	10,202,751,730		15,000,000	5,365,483,000				
5	Immigration and Population	-ditto-	595,746,000			108,300,000				
6	Information	-ditto-	24,285,000							
7	Sports	-ditto-	171,150,000			1,000,000				
8	Labour	-ditto-	8,571,400							
9	Forestry	-ditto-	795,210,000			38,666,900				
10	Agriculture & Irrigation	-ditto-	1,381,337,400							
11	Livestock Breeding and Fisheries	-ditto-	258,239,000			69,302,000				
12	Mines	-ditto-	11,652,000							
13	Electric Power No.(2)	-ditto-	12,320,751,000			872,958,000				
14	Construction	-ditto-	38,099,963,000							
15	Co-operatives	-ditto-	352,277,790			2,560,000				
16	National Planning and Economic Development	-ditto-	299,410,250			60,000,000				
17	Finance and Revenue	-ditto-	146,396,000			53,298,200				
18	Development Organizations	-ditto-	3,664,520,000			4,567,417,000				

The Region / State Level Departments and Organizations

Schedule(6) End

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
	Ayeyarwady Region		Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	553,713,000			58,869,000				
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region	294,096,810							
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region	439,147,250							
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	6,850,925,400		25,000,000	2,219,998,000				
5	Immigration and Population	- ditto -	366,922,000			53,000,000				
6	Information	- ditto -	11,273,000							
7	Sports	- ditto -	115,260,000							
8	Labour	- ditto -	25,827,400							
9	Forestry	- ditto -	462,806,000			102,923,450				
10	Agriculture and Irrigation	- ditto -	934,378,500			24,850,000				
11	Livestock Breeding and Fisheries	- ditto -	461,318,000			291,653,200				
12	Mines	- ditto -	49,195,000							
13	Electric Power No (2)	- ditto -	8,481,454,000			326,305,000				
14	Construction	- ditto -	47,019,600,600							
15	Co-operatives	- ditto -	406,245,150			3,990,000				
16	National Planning and Economic Development	- ditto -	187,254,800			50,000,000				
17	Finance and Revenue	- ditto -	34,932,000			9,339,850				
18	Development Organizations	- ditto -	2,331,163,000			3,224,054,000				
	Total		722,070,792,610	1,000,000	234,500,000	108,661,047,730		950,000	300,000,000	

Cantonment Municipalities

Schedule (7)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Union Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Cantonment Municipalities under the Ministry of Defence	The President of the Union or a person delegated by the the President of the Union			331,274,000							
					331,274,000							
		Total			331,274,000							

Cantonment Municipalities

Schedule(8)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Cantonment Municipalities under the Ministry of Defence	The President of the Union or a person delegated by the the President of the Union	368,133,720			93,400,000				
	Total		368,133,720			93,400,000				

Nat Pyi Taw Development Committee

Schedule (9)

Serial Number	Subject	Responsible Person	Receipts									
			Taxes	Receipts from the Union Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
									Recovery of Loans	Drawal of Loans		
1	2	3	4	5	6	7	8	9	10	11	12	13
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Nay Pyi Taw Development Committee	Chairperson of the Nay Pyi Taw Development Committee or a person delegated by the Chairperson	266,827,400		3,833,172,600							
		Total	266,827,400		3,833,172,600							

Nat Pyi Taw Development Committee

Schedule(10)

Serial Number	Subject	Responsible Person	Expenditures							
			Current Expenditure	Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
							Disbursement of Loans	Repayment of Loans		
1	2	3	4	5	6	7	8	9	10	11
			Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	Nay Pyi Taw Development Committee	Chairperson of the Nay Pyi Taw Development Committee or a person delegated by the Chairperson	2,050,000,000			1,025,000,000				
	Total		2,050,000,000			1,025,000,000				